



VIRGINIA: A SCHEDULED MEETING OF THE SURRY COUNTY BOARD OF SUPERVISORS  
HELD IN THE GENERAL DISTRICT COURTROOM OF THE SURRY COUNTY GOVERNMENT  
CENTER ON THURSDAY, MARCH 6, 2025, AT 6:00 **PM**.

PRESENT: SUPERVISOR ROBERT ELLIOTT, JR.  
SUPERVISOR BREYON PIERCE  
SUPERVISOR WILLIAM T. CALHOUN  
SUPERVISOR WALTER HARDY  
STUDENT REPRESENTATIVE ZARIAH HARRELL

ABSENT: SUPERVISOR AMY DREWRY

ALSO

PRESENT: MS. MELISSA ROLLINS, COUNTY ADMINISTRATOR  
MS. LOLA PERKINS, COUNTY ATTORNEY  
MR. DAVID HARRISON, DEPUTY COUNTY ADMINISTRATOR  
MS. ROBIN FAULKS, COUNTY ADMINISTRATION  
SHERIFF CARLOS TURNER  
MS. SHARNA WHITE, REGISTRAR  
MS. RENEE CHAPLIN, ECONOMIC DEVELOPMENT  
MR. HORACE WADE, PLANNING & COMMUNITY DEVELOPMENT DIRECTOR  
  
MS. VALARIE PIERCE, SOCIAL SERVICES DIRECTOR  
DR. HERBERT MONROE, SUPERINTENDENT OF SCHOOLS  
MS. MELISSA HARVEY - SCHOOL FINANCE DIRECTOR

### **Invocation**

The invocation was given by Rev. Kenneth Whitten, Interim Pastor of Lebanon Baptist Church.

### **Call to Order/Moment of Silence/Pledge of Allegiance/Adopt Agenda**

*The meeting was called to order by Chairperson Elliott, who then asked for a moment of silence. Following the moment of silence, he asked those present to stand and recite the pledge of allegiance. Chairperson Elliott stated there is a recommendation to add a presentation by Economic Development to the agenda. Chairman Elliot asked for Motion to accept the agenda. Supervisor Pierce made a motion to accept the agenda with the amendment to add the presentation by the EDA and Supervisor Hardy seconded the motion. (Approved)*

|                                       |            |
|---------------------------------------|------------|
| <b>SUPERVISOR ROBERT ELLIOTT, JR.</b> | <b>AYE</b> |
| <b>SUPERVISOR BREYON PIERCE</b>       | <b>AYE</b> |
| <b>SUPERVISOR WILLIAM T. CALHOUN</b>  | <b>AYE</b> |

**SUPERVISOR AMY DREWRY**  
**SUPERVISOR WALTER HARDY**

**ABSENT**  
**AYE**

**Consent Items**

- I. CSA Vendor Contract 2026-2028
2. Resolution in Recognition of Surry United Methodist Church 100 Years
3. Grant Application - RSAF

*Supervisor Elliott read the items listed for consent and asked Board members if any items needed to be pulled for discussion. Mr. Elliott asked that the resolution be **put/ed,rcognizing** the Surry United Methodist Church for reading. Supervisor Calhoun made a motion to approve the consent items as enumerated. Supervisor Hardy seconded the motion.*

Vote (Approved):

Ayes: Mr. Pierce, Mr. Hardy, Mr. Calhoun, Mr. Elliot.

Nays: None

Absent: Ms. Drewry

**Supervisor Calhoun read and presented the resolution to Surry United Methodist Church, Pastor Gary Edens.**

**Chairman Elliott invited Pastor Edens to do the invocation for a future board meeting.**

**Public Comments**

1. Judy Lyttle (Bacon's Castle District) -on behalf of the Surry African American Society requested a memorial for Lee Jones to be placed at the government center complex for his contributions to Surry County and its education and citizens
2. Lynette Duncan (Surry District) - **Qu**es regarding high Reassessment. When was the County's last audit and what was the result
3. Lawrence Beale (Dendron District) - Continued his comments from last Board meeting regarding race relations in the county
4. Charlome Pierce (Bacon's Castle District) - Real Estate Assessment, Revenue from taxes and Tax Rates; shared a handout on tax rates compared with other counties
5. Helen Eggleston (Dendron District) - High Real Estate Assessment
6. Mike Eggleston (Dendron District) - Infrastructure and the condition of county roads
7. Michael Drewry (Dendron District) - Spoke on community issues and how to address them; he stated that we do nothing, don't want to talk about it; stated a main reason why wife, Amy, not in attendance is and "that I, and direct the hate to me, .....I don't not want her to be subjected to the division and the hate that many in Surry have experienced, it is not a racial issue.....I don't want any of you or your family members to be subjected to

such... If you feel the need to be hateful and make Facebook postings, direct it at me, I am the cause ..."; challenged board to read Facebook comments and ministers to come together to address the issue. Thanked Chairman Elliott for listening.

Board Chair Elliott thanked all for their comments and advised the public that there was information on the back table that may be able to answer some of their questions about the reassessment and if not, we have the Board of Equalization to help address concerns.

### **New Business**

**1. Resolution in Support of the Renovation of Surry Village I -**

Mr. Clark Henry- Summarized the renovation project for Surry Village I and asked for a resolution from the County in support of the revitalization.

Supervisor Pierce -How will the renovation affect the residents and is there a relocation plan? Mr. Henry stated affirmative. As leases come up for renewals can move people around, hotels, extended stays, storage and security in place, stipends for stays with relatives. Rent increases are income based.

Chair asked for a motion to approve the resolution in support of renovations to Surry Village I. Mr. Hardy stated that he had the opportunity to look at the 1982 rezoning CUP and his father was on the Board and uncle on the Planning Commission, and it was his honor to make the motion. It was motioned by Supervisor Hardy and seconded by Supervisor Pierce.

Vote (Approved):

Ayes: Mr. Pierce, Mr. Hardy, Mr. Calhoun, Mr. Elliot.

Nays: None

Absent: Ms. Drewry

**2. Proposed Fee Changes - Medical Transport Services -** Ms. Rollins gave an overview of the proposed recommended fee schedule for medical transport service charges. The potential revenue impact is \$120,000.00 annually if effective April 1, 2024.

| Service Level                     | Fee                                               |
|-----------------------------------|---------------------------------------------------|
| Basic life support-               | 650.00 from \$500                                 |
| Advanced life support Level 1-    | \$800.00 from \$600                               |
| Advanced life support level 2-    | \$975.00 from \$775                               |
| Mileage (all Service Levels)-     | \$20.00/mile from \$14.25                         |
| Active members of Fire and Rescue | -Accept allowable portion of insurance as payment |

The change in fees is projected to increase the amount of revenue recovered from insurance carriers by approximately \$120,000 per year. This will help to further absorb the cost of the contractual services utilized to provide 24/7 ambulance service care to the County.

Mr. Hardy inquired of potential impact of cuts to Medicaid at the federal level that would affect this service. Mr. Phelps stated that the billing company assess every so many years and the insurance companies are paying 100% and hence recommend increasing fees; if there are future cuts, the charges would be what they are.

Chairman Elliott asked for a motion to approve the proposed fee changes in Medical Transport Services as enumerated in the resolution. It was motioned by Supervisor Calhoun and seconded by Supervisor Hardy.

Vote (Approved):

Ayes: Mr. Pierce, Mr. Hardy, Mr. Calhoun, Mr. Elliot.

Nays: None

Absent: Ms. Drewry

### **Presentations**

School Superintendent, Dr. Monroe presented the FY2025-2026 Proposed School System Budget. *A copy of the presentation is attached to the minutes.*

Statement from Student Liaison. Thanked the Board of Supervisors for allowing her to speak on support of the school's budget request .....Resources for education, athletic programs and CTSOs. Support of retaining teachers, sports programs and clubs.....Investing in the new budget is an investment in the future of Surry County Public Schools ensuring teacher salaries are what they deserve, strengthening the entire school system, students, educators and community.

- I. Economic Development Authority - Ms. Chapline gave an update on projects and events going on in the County bringing business to the Industrial Park, working with the EDA, enhancing tourism initiatives, digital advertising platforms, asset inventory of farms as we enter growing season, download agritourism app, concert series is being lined up with musical artists and food trucks. May through October (first Fridays).

Project Green Energy- Ms. Chapline stated that the rezoning and CUP were approved by the Board meaning from a zoning standpoint, this private development project may proceed. The bankruptcy read about is a Chapter 11 reorganizational bankruptcy and the County is aware that this reorganization is being pursued by Green Energy; the County is not a party and is not involved in the proceedings and is not in a position to interpret the bankruptcy court orders.

### **Board Comments**

Supervisor Hardy - Thanked everyone for coming out. It is important for everyone to understand the reassessment. First time he had an increase since last one. Everyone is impacted and the main reason is public service. The way out is Economic Development and when the sales ratio falls to a certain point, we may not have to approve a reassessment as recommended by the Commissioner of Revenue to do the limited scope. It is not the case that we are doing it just because. Looking forward to honoring Mr. Jones. March is Colon Cancer Awareness Month and the rural communities being of increased risks because of not as much testing.

Supervisor Calhoun - Appreciated comments and concerns on reassessment. Agreed to assist Ms. Duncan in reassessment questions since in his District. Appreciate all the comments. Renovation to Surry Village I wished well to help the County and Town out well. Encouraged citizens with concerns to reach out to Board members. Working on school budget, education is very important as his wife was a school teacher for many years.

Supervisor Pierce - Thanked all for the public comments and those watching also from home. Thanked Zariah for comments and recommendations on behalf representing the youth; Thanked Superintendent Monroe and Ms. Harvey for their presentation of the Proposed School Board Budget. Asked citizens to be mindful of Farmers as its growing season and loggers with trucks; Spring forward be prepared; thanked the citizens for support understanding it's a lot of needs, **wants** and concerns not just in Surry but all over the nation and try to work together making sure to prioritize decisions that impact the quality of life for all citizens Surry County.

Supervisor Elliott - Thanked everyone for coming out and for their comments. Believes all who spoke have a real affinity for Surry County; want the citizens to know we have moving parts for progress... not an easy job; decisions may not be favorable for everyone but try to do the best for the majority of Surry County. One statement made that was addressed to the Board; he stated "the reason why I serve is because I love everybody; no hate in heart for anyone; love and hate is as love and hate does. Try to show people I love them by the service I give to them"; wanted the citizens to know that we are doing our very best to serve.

#### **New Business:**

District 19 Community Services Board Presentation - Ms. Terrell Stuart, Executive Director provided an overview of District 19 and the services provided. D19 covers nine localities. District 19 is considered a rural CSB in the State. She spoke on the continuum of services and the regional programs and services as a part of Region IV with Behavioral Health. D19 2023-2026 strategic plan includes plans to relocate and close facilities; as rent costs has increased and trying to make cuts to ensure services are met, will be closing the Surry location because it is underutilized. Citizens have been receiving services as they are often in home based; requesting an in-kind space for citizens. It has been in the place to change the physical imprint for years. Request a local match from the County in excess of \$112,000. The name was changed in February to the "Greater Reach Community Service Board". Will be working on the name change and impacts. Spoke on the crisis receiving center to support law enforcement and emergency services. A copy of the presentation is included in the minutes.

Supervisor Hardy asked since closing the local brick and mortar will local employees be impacted. Ms. Stewart answered no, all employees will be absorbed at another D19 location.

Supervisor Pierce asked how many citizens are served in Surry. Ms. Stewart stated 75 based on core services but also do intervention and other services that are not coded. Individuals maybe picked up by law enforcement but may not have an address in Surry County but are still served.

Supervisor Elliott asked about response time given a situation since no brick and mortar. If Sheriff has an emergency situation. Ms. Stewart provided 2 hours for emergency custody orders to respond and now since telehealth, have more officers with IPADS and can do more in home service.

#### **County Administrator's Report**

Ms. Rollins provided two numbers for questions about the reassessment.  
Encouraged all to visit the county's Social media pages for events to include the Spring Fest Walk for a cause.

### **Reports**

1. Building Official's Office Monthly Report - February 2025
2. Surry County Inspections Performed by District - February 2025
3. Financial Report – 2<sup>nd</sup> Quarter General Fund

### **For Your Information**

### **Closed Session Virginia Code Section: 2.2-3711A.1**

Ms. Lola Perkins, County Attorney, read the motion required for closed session as permitted by Virginia Code.

Motion to convene a closed session pursuant to Virginia Code Section 2.2-3711.A (.1) to discuss the assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of the County, involving direct reports of the county administrator.

Chairman Elliot asked for motion to enter into closed session. It was motioned by Supervisor Calhoun and seconded by Supervisor Pierce.

Roll Call Vote:

|                         |        |
|-------------------------|--------|
| Supervisor <b>Hardy</b> | Aye    |
| Supervisor Calhoun      | Aye    |
| Supervisor Pierce       | Aye    |
| Supervisor Elliott      | Aye    |
| Supervisor Drewry       | Absent |

### **Reconvening to Open Session**

Ms. Perkins read resolution certifying closed session.

**Board Action:** Chairman Elliott asked for a motion to re-enter into open session. It was motioned by Supervisor Pierce and seconded by Supervisor Calhoun.

Roll Call Vote:

|                    |     |
|--------------------|-----|
| Supervisor Hardy   | Aye |
| Supervisor Calhoun | Aye |
| Supervisor Pierce  | Aye |

Supervisor Elliott  
Supervisor Drewry

Aye  
Absent

**Adjournment**

*There being no further business before the Board, Supervisor Hardy made a motion that the Board adjourn their meeting until April 3, 2025 at 6:00 pm. The motion was seconded by Supervisor Calhoun.*

The meeting adjourned at 8:30 pm.

*This meeting can be viewed in its entirety through the Surry County Government Website:  
<https://www.surrycountyva.gov/387/Watch-A-Meeting>*

# Closing Remarks

**D19 CSB has proudly served our local communities for over 50 years. As we continue to**  
innovate and enhance our programs, our mission remains focused on supporting the  
citizens of this region. With the approval of our FY25 funding request, we are  
committed to advancing our services to meet state and national standards for  
behavioral health care, ensuring we provide the highest level of support to the  
residents of Surry County.



Terrelle Stewart  
Executive Director, D19 CSB

## Upcoming Projects/Services

- Potential CRC Development in D19's Catchment Area
  - 23/1 Crisis Receiving Center that provides medical, SUD, peer, psychiatry assessment, and care coordination
- Mobile Units
  - There are several projects in the works to provide additional mobile services such as Peer led OD response units and mobile BH services.





# Greater Reach

## Community Services Board

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Community Access Resilience Empowerment

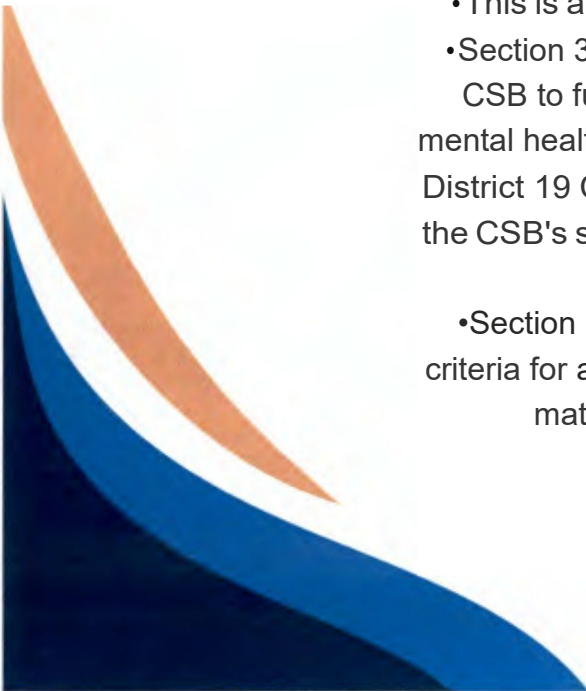
# FY26 FUNDING REQUEST & RATIONALE

- The amount requested from localities is based on projected state funding for the upcoming fiscal year.
  - FY26 state funding is roughly 10 -12 million for D19
- Exact amount of state funding the CSB receives will not be available until the state budget is signed and in place.



# FY26 FUNDING REQUEST & RATIONALE

- D19 CSB is requesting approval for \$112,327 in FY26 from Surry County.
- This is an increase of \$11,285 from FY25's request of \$101,042.
- Section 37.2 -500 or 37.2 -611 of the Code of Virginia requires the CSB to function as the single point of entry into publicly funded mental health, developmental, and substance use disorder services. District 19 CSB fulfills this function for any person who is located in the CSB's service area and needs mental health, developmental, or substance use disorder services.
- Section 37.2 -509 and 37.2 -611 of the Code of Virginia establish criteria for allocation of funds to community services boards by the matching funds requirement reciprocally at 10 percent.



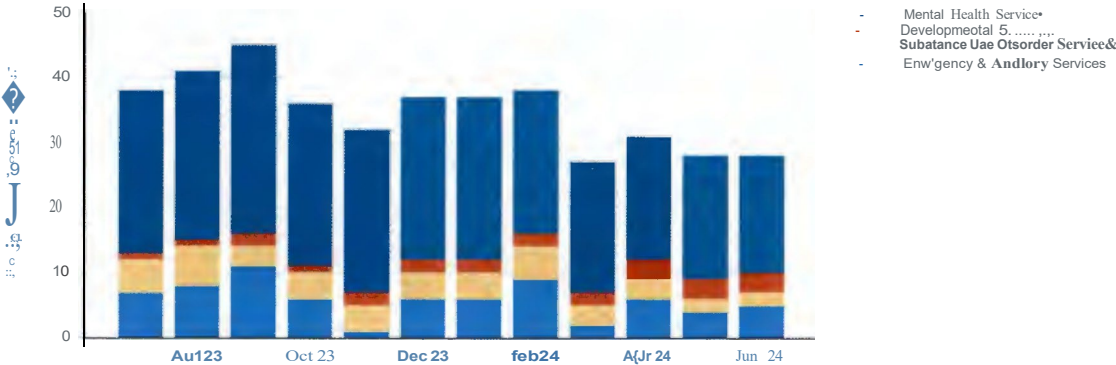


Summary of Services Provided by Month  
Individuals Residing in Surry

Total Services for Surry

| Service Area |       |        |        |  | FY 24 Totals | FY 24 Consumers Served    |       |
|--------------|-------|--------|--------|--|--------------|---------------------------|-------|
|              | 54    | 409    | 175    |  |              | Adult                     | 60    |
|              |       |        |        |  |              | Child/Adolescent          | 14    |
|              |       |        |        |  | 1,742        | Total Unduplicated Served | 74    |
| - 1.104      |       |        |        |  |              |                           | 3,888 |
| - 650.63     | 26.87 | 577.52 | 191.40 |  | 1,446.42     |                           | 899   |
| - 0.00       | 0.00  | 0.00   | 0.00   |  | 0.00         |                           | 4,787 |

Consumers Served by Month



# D19 SURRY LOCATION

**e1n** accordance with the 2023-2026 Strategic Plan, D19 is working to analyze its organizational map and make changes where necessary.

- This involved evaluating the relocation/merging of clinics and programs.

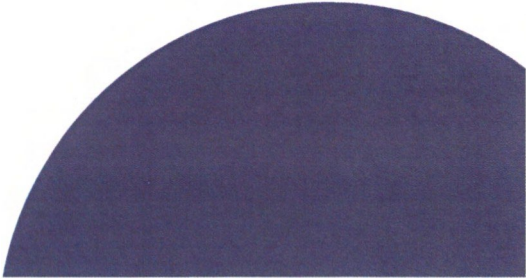
• In order to ensure that all localities will still have access to treatment, D19 has been reinvesting in community-based and mobile services.

- D19's Surry location is an underutilized clinic and the agency will be moving forward with closing this location.

- If the locality would like to offer in-kind space it will afford the agency an opportunity to continue having a physical location within your borders and assist with lowering the amount of the Virginia Code required local match.



474 Colonial Trail West, P.O. Box 296  
Surry, VA 23883



# Regional Programs & Services



/ Region 4 Program

- Acute Care Project
- Adult Crisis Stabilization Unit
- Children's Crisis Stabilization Unit
- Crisis Response and Stabilization Team (CReST)
- Discharge Assistance Program
- HOPE Co-occurring Residential Services
- Housing Coordinator Services (for those discharging from state hospitals)
- Individual Support Funds (one-time funding for short-term housing or transportation needs)
- Marcus Alert
- Regional Education Assessment
- Crisis Services Habilitation (REACH)
- Regional Crisis Call Center
- Regional Jail Team
- Regional Recovery Services
- Service Members, Veterans & Families (SMVF)
- SUD Diversion Liaison
- Utilization Management



# CONTINUUM OF SERVICES



# ALL LOCALITIES



Primary DBHDS Regions for Community Services Boards



LOCAL EIGHTS

HOPI:WELL

>R CE GE RGE

PETERS URG

DINWIDDIE

SURRY

SUSSEX

EMPORIA GREENSVILLE

## ABOUT OUR MISSION

- Our mission is to improve the quality and productivity of the lives of individuals who experience, or are at risk of experiencing, mental disabilities and/ or substance abuse. We accomplish this through a fully integrated continuum of services in collaboration with the localities of Colonial Heights, Dinwiddie, Emporia, Greenville, Hopewell, Petersburg, Prince George, Surry, and Sussex



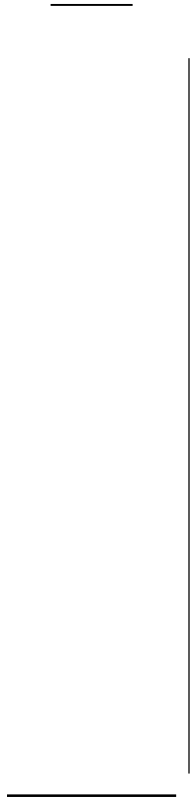


# DISTRICT 19 COMMUNITY SERVICE BOARD

## Surry



|                                            |            |                                |                                    |
|--------------------------------------------|------------|--------------------------------|------------------------------------|
| Surry Counseling Services (757) 294        | -0037      | Same Day Access (804) 862      | -8008                              |
| Ellis Square Residential Facility (804)957 | -4879      | 24 Hour Crisis Line: (804) 862 | -8000                              |
| Main Office (804)                          | -862 -8002 | Toll Free 24                   | -Hour Crisis Line: (866) 365 -2130 |



# QUESTIONS AND CONCERNS

Next Meeting Date, Time  
and Place



# WHAT'S NEXT?

March 19-26, the County will advertise for the public hearing on the tax rate.

April 3<sup>rd</sup>, the Board of Supervisors will have a public hearing on the tax rate, set the tax rate for FY25-26 and adopt the resolution

Governor Youngkin will act on the General Assembly Amended Budget

April 8<sup>th</sup>, The Board of Supervisors will have a budget work session and there will be an advertisement for a public hearing on the FY26 budget

April 16<sup>th</sup> and April 23<sup>rd</sup>, The County will advertise for Budget/CI Hearing per the code of Virginia

May 1 Board of Supervisors Regular Meeting and Public hearing on the Proposed Budget

May 8<sup>th</sup>, Adoption of the FY25-26 Budget and Budget Resolutions

May 5-10 Proposed Time frame for mailing personal property tax bills

The School Board will meet to make amendments to its budget pending Board of Supervisors and State Revenue final funding results

The Schools will make a request to the Board of Supervisors to approve the modified school budget if necessary

Personal Property Tax Bills due June 5, 2025

## UPDATE ON STATE BUDGET

| DESCRIPTION                                      | GOV. PROPOSED AMENDMENTS | HOUSE           | SENATE          | DIFFERENCE    |
|--------------------------------------------------|--------------------------|-----------------|-----------------|---------------|
| Composite Index                                  | 0.80                     | 0.80            | 0.80            |               |
| Virginia Preschool Initiative Support Cap at .50 | \$ 37,878.00             | \$ 94,696.00    | \$ 94,696.00    | \$ 56,818.00  |
| School Breakfast                                 |                          | 3,141.00        | 3,141.00        | 3,141.00      |
| Support Staff Positions as of FY22               |                          | 42,596.00       | 42,596.00       | 42,596.00     |
| Special Education Fundmg Support                 |                          | 15,291.00       | 15,291.00       | 15,291.00     |
| Total State Revenue                              | \$ 3,690,311.00          | \$ 3,808,206.00 | \$ 3,808,206.00 | \$ 117,846.00 |

There is a bonus payment of \$96,228 from VDOE that will be paid to school divisions in June, with a \$1,000 payment to staff on September 1. The total cost to SCPS will be \$206,688.00 including FICA in order to provide the bonus to all employees. SCPS will have a short fall of \$110,460.00. (We are analyzing funding solutions)

These funds will require reappropriation in FY26.



# Five-Year Capital Improvement Plan

## Five-Year Capital Improvement Plan Capital Projects Summary by Location and Type Fiscal Years 2025 through 2030

### Summary of All Projects by Fiscal Year

|                               | FY2025-26    | FY2026-27    | FY2027-28    | FY2028-29    | FY2029-30    | Total         |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Total of All Projects by Year | \$ 2,585,000 | \$ 3,325,000 | \$ 6,260,000 | \$ 3,610,000 | \$ 1,985,000 | \$ 17,765,000 |



### Summary of All Projects by Location

| Location                           | FY2025-26    | FY2026-27    | FY2027-28    | FY2028-29    | FY2029-30    | Total         |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Surry Elementary School            | \$ 675,000   | \$ 1,380,000 | \$ 3,100,000 | \$ 1,475,000 | \$ 900,000   | \$ 7,530,000  |
| Luther Porter Jackson Middle       | 775,000      | 705,000      | 600,000      | 900,000      | 200,000      | 3,180,000     |
| Surry County High School           | 1,000,000    | 905,000      | 2,425,000    | 900,000      | 750,000      | 5,980,000     |
| Transportation, Tech & Maintenance | 135,000      | 335,000      | 135,000      | 335,000      | 135,000      | 1,075,000     |
| Total Projects by Location         | \$ 2,585,000 | \$ 3,325,000 | \$ 6,260,000 | \$ 3,610,000 | \$ 1,985,000 | \$ 17,765,000 |

### Summary by Project Type and Fiscal Year

| Project Type                 | FY2025-26    | FY2026-27    | FY2027-28    | FY2028-29    | FY2029-30    | Total         |
|------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| HVAC Replacement             | \$ 725,000   | \$ 1,625,000 | \$ 1,950,000 | \$ -         | \$ -         | \$ 4,300,000  |
| Roof Replacement             | -            | -            | 1,250,000    | -            | -            | 1,250,000     |
| Electrical System Upgrades   | 1,450,000    | 350,000      | 500,000      | 400,000      | 350,000      | 3,050,000     |
| Plumbing                     | -            | 115,000      | 1,500,000    | 400,000      | -            | 2,015,000     |
| Interior Refurbishments      | -            | 650,000      | 425,000      | 1,500,000    | 500,000      | 3,075,000     |
| Exterior Refurbishments      | -            | -            | -            | 675,000      | 700,000      | 1,375,000     |
| Security                     | -            | 100,000      | -            | -            | -            | 100,000       |
| Athletics                    | 275,000      | 150,000      | 500,000      | 300,000      | 300,000      | 1,525,000     |
| Transportation & Maintenance | 135,000      | 335,000      | 135,000      | 335,000      | 135,000      | 1,075,000     |
| Total by Project Type & Year | \$ 2,585,000 | \$ 3,325,000 | \$ 6,260,000 | \$ 3,610,000 | \$ 1,985,000 | \$ 17,765,000 |



**Surry County Public Schools  
Grant Budget Summary  
FY2025-2026**



| DESCRIPTION                                                        | FY2024-2025<br>ADOPTED<br>BUDGET | FY2025-2026<br>PROPOSED<br>BUDGET | CHANGES          | CHANGE%      |
|--------------------------------------------------------------------|----------------------------------|-----------------------------------|------------------|--------------|
| <i>Revenue Summary:</i>                                            |                                  |                                   |                  |              |
| Federal -Title I <b>Part A</b> , Improving Basic Programs          | \$ 308,208                       | \$ 314,536                        | \$ 6,328         | 2.05%        |
| Federal -Title VI-B Special Education Grant                        | 332,048                          | 343,584                           | 11,535           | 3.47%        |
| Federal -Title VI-B Special Education Preschool                    | 4,632                            | 4,632                             |                  | 0%           |
| Federal -Title II Part, Improving Teacher Quality                  | 30,142                           | 31,000                            | 858              | 2.85%        |
| Federal -Title IV, Part A, Student Support and Academic Enrichment | 15,619                           | 15,619                            |                  | 0%           |
| Federal -Perkins Career and Technical Education Grant              | 16,850                           | 16,850                            |                  | 0%           |
| <b>JTotal Federal Grant Revenue</b>                                | <b>\$ 707,499</b>                | <b>\$ 726,221</b>                 | <b>\$ 18,722</b> | <b>2.65%</b> |



# School Food Services Proposed Budget

| DESCRIPTION                     | FY2024-2025<br>ADOPTED<br>BUDGET | FY2025-2026<br>PROPOSED<br>BUDGET | CHANGE \$ | CHANGE %/4) |
|---------------------------------|----------------------------------|-----------------------------------|-----------|-------------|
| Sales                           | \$ 44,037                        | \$ 56,088                         | \$ 12,051 | 27.37%      |
| State Revenue                   | 64,749                           | 64,749                            |           | 000%        |
| Federal Revenue                 | 468,289                          | 468,289                           |           | 000%        |
| U.S.D.A. Commodities            | 25,000                           | 25,000                            |           | 000%        |
| Other Transfer from School Fund | 23,905                           | 23,905                            |           | 1.93%       |
| Total Revenue                   | \$ 625,980                       | \$ 638,031                        | \$ 12,051 |             |

## Proposed Expenditures

| DESCRIPTION                           | FY2024-2025<br>ADOPTED<br>BUDGET | FY2025-2026<br>PROPOSED<br>BUDGET | CHANGE(\$)   | CHANGE %/4) |
|---------------------------------------|----------------------------------|-----------------------------------|--------------|-------------|
| <b>Administrative Salaries</b>        |                                  |                                   |              |             |
| Service Salaries                      | \$ 213,320                       | \$ 227,088                        | \$ 13,768.00 | 6.45%       |
| Food Services Part-time               | 16,000                           | 16,000                            |              | 000%        |
| FICA- Regular                         | 17,544                           | 19,820                            | 2,276        | 12.97%      |
| VRS Non-Professional                  | 21,247                           | 23,903                            | 2,656        | 12.50%      |
| HMP                                   | 101,046                          | 94,047                            | (6,999)      | -6.93%      |
| GU                                    | 2,858                            | 3,043                             | 185          | 6.47%       |
| Unemployment - Regular                | 229                              | 227                               | (2)          | -0.83%      |
| RHCC (Non-Professional)               | 2,581                            | 2,748                             | 167          | 6.46%       |
| Purchased Services                    | 2,000                            | 2,000                             |              | 0.00%       |
| Food Service Materials & Supplies     | 5,000                            | 5,000                             |              | 0.00%       |
| Food & Food Service Supplies          | 212,155                          | 212,155                           |              | 0.00%       |
| USDA Commodities                      | 25,000                           | 25,000                            |              | 0.00%       |
| Food Services Equipment - Replacement | 7,000                            | 7,000                             |              | 0.00%       |
| Total                                 | \$ 625,980                       | \$ 638,031                        | \$ 12,051    | 1.93%       |



**Surry County Public School,  
General Operative Fund  
Expenditure Summary  
FY2025-2026 Budget  
Summary of Proposed Revenue and Expenditures**



**PROPOSED REVENUE**

| DESCRIPTION                         | FY2024-2025 ADOPTED BUDGET | FY2025-2026 PROPOSED BUDGET | CHANGE \$          | CHANGE%         |
|-------------------------------------|----------------------------|-----------------------------|--------------------|-----------------|
| <b>Total Revenue</b>                | <b>13,107,757</b>          | <b>\$ 14,163,826</b>        | <b>756,069</b>     | <b>5.76%</b>    |
| <b>Local Revenue</b>                | <b>11,407,757</b>          | <b>\$ 14,163,826</b>        | <b>756,069</b>     | <b>5.76%</b>    |
| Standards of Quality (SOQ)          | 1,166,050                  | 1,000,027                   | (166,023)          | (14.24%)        |
| State Tax                           | 989,197                    | 1,038,125                   | 48,928             | 4.94%           |
| Lottery                             | 476,473                    | 406,011                     | (69,462)           | (14.58%)        |
| Categorical & Incidental            | 311,202                    | 370,664                     | 59,462             | 19.11%          |
| <b>State Revenue</b>                | <b>3,664,972</b>           | <b>1,704,927</b>            | <b>(1,960,045)</b> | <b>(53.21%)</b> |
| Federal                             |                            |                             |                    |                 |
| JROTC                               | 72,000                     | 72,000                      | 0                  | 0%              |
| Other Local & Miscellaneous         | 12,131                     | 3,000                       | (9,131)            | (75.27%)        |
| <b>Other Revenue</b>                | <b>104,112</b>             | <b>104,112</b>              | <b>0</b>           | <b>0%</b>       |
| <b>Total Revenue - General Fund</b> | <b>17,176,861</b>          | <b>\$ 11,972,886</b>        | <b>(5,203,975)</b> | <b>(30.31%)</b> |

**PROPOSED EXPENDITURE**

| DESCRIPTION                             | FY2024-2025 PROPOSED BUDGET | FY2025-2026 PROPOSED BUDGET | CHANGE \$         | CHANGE%      |
|-----------------------------------------|-----------------------------|-----------------------------|-------------------|--------------|
| <b>Total Expenditure</b>                | <b>11,411,783</b>           | <b>11,448,118</b>           | <b>36,335</b>     | <b>0.32%</b> |
| Instructional & Health                  | 1,296,519                   | 1,321,191                   | 24,672            | 1.90%        |
| Transportation Services                 | 1,323,082                   | 1,536,275                   | 213,193           | 16.11%       |
| Instructional & Management Services     | 2,343,952                   | 2,446,111                   | 102,159           | 4.36%        |
| Technology Services                     | 765,620                     | 797,695                     | 32,075            | 4.19%        |
| Transfer to Capital                     | 0                           | 11,115                      | 11,115            | 0%           |
| <b>Total Expenditure - General Fund</b> | <b>\$ 17,176,861</b>        | <b>\$ 17,972,185</b>        | <b>\$ 795,324</b> | <b>4.63%</b> |

# FY2025-2026 Proposed Budget- All Funds

## Surry County Public Schools Summary of All Funds FY2025-2026

| FUND DESCRIPTION         | FY2024-2025<br>ADOPTED<br>BUDGET | FY2025-2026<br>PROPOSED<br>BUDGET | CHANGE(\$)        | CHANGE(%)    |
|--------------------------|----------------------------------|-----------------------------------|-------------------|--------------|
| General Operating**      | \$ 17,176,861                    | \$ 17,972,885                     | \$ 796,024        | 4.63%        |
| Grants                   | 707,499                          | 726,221                           | 18,722            | 2.65%        |
| School Food Services     | 625,980                          | 638,031                           | 12,051            | 1.93%        |
| <b>Total - All Funds</b> | <b>\$ 18,510,340</b>             | <b>\$ 19,337,137</b>              | <b>\$ 531,839</b> | <b>2.87%</b> |

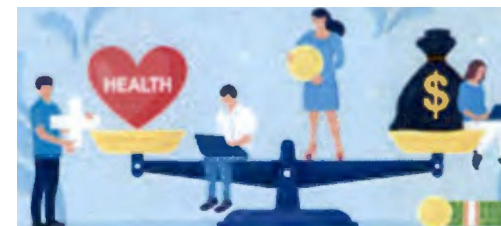




## HEALTH INSURANCE REVIEW

### NEW PREMIUM 2025-2026

| Plan Name                   | PREMIUM    | EMPLOYEE   | MONTHLY INCREASE BY PLAN | ANNUAL INCREASE BY PLAN | TOTAL ANNUAL INCREASE BY PLAN |
|-----------------------------|------------|------------|--------------------------|-------------------------|-------------------------------|
| Advantage 250 - Single      | \$1,129.70 | \$158.75   | \$102.70                 | \$1,232.40              | \$64,084.80                   |
| Advantage 250 - Dual        | \$2,088.90 | \$767.27   | \$189.90                 | \$2,278.80              | \$15,951.60                   |
| Advantage 250 - Family      | \$3,049.20 | \$1,317.89 | \$21.20                  | \$3,326.40              | \$3,326.40                    |
| Advantage 500 - Single      | \$1,003.20 | \$72.00    | \$91.20                  | \$1,094.40              | \$49,248.00                   |
| Advantage 500 - Dual        | \$1,856.80 | \$523.40   | \$168.80                 | \$2,025.60              | \$24,307.20                   |
| Advantage 500 - Family      | \$2,709.30 | \$974.60   | \$246.30                 | \$2,955.60              | \$26,600.40                   |
| <b>With Preventive Care</b> |            |            |                          |                         |                               |
| Advantage 250 - Single      | \$1,106.60 | \$142.75   | \$100.60                 | \$1,207.20              | \$1,207.20                    |
| Advantage 250 - Dual        | \$2,048.20 | \$737.27   | \$186.20                 | \$2,234.40              | 0                             |
| Advantage 250 - Family      | \$2,987.60 | \$1,274.89 | \$271.60                 | \$3,259.20              | 0                             |
| Advantage 500 - Single      |            | \$56.00    | \$89.30                  | \$1,071.60              | \$3,214.80                    |
| Key Advantage 500 - Dual    | \$1,815.00 | \$493.40   | \$165.00                 | \$1,980.00              | \$1,980.00                    |
| Key Advantage 500 - Family  | \$2,709.30 | \$931.00   | \$21.00                  | \$2,892.00              | \$2,892.00                    |



| SURREY COUNTY PUBLIC SCHOOLS SALARY SCALE COMPARISON FOR 10 MONTH TEACHERS |               |               |                  |               |                     |               |               |
|----------------------------------------------------------------------------|---------------|---------------|------------------|---------------|---------------------|---------------|---------------|
| STEP                                                                       | PRINCE GEORGE | SUSSEX        | WILLIAMSBURG JCC | ISLE OF WIGHT | YORK COUNTY         | SURREY COUNTY | SURREY COUNTY |
| 0                                                                          | 54,896        | 51,500        | 54,000           | 50,500        | 55,125              | 53,033        |               |
|                                                                            | 59,745        | 52,020        | 55,072           | 51,479        | 55,536              | 53,779        |               |
| 2                                                                          | 55,833        | 52,546        | 55,908           | 52,153        | 55,673 <sup>r</sup> | 54,537        |               |
| 3                                                                          | 56,308        | 53,076        | 56,328           | 52,675        | 55,953              | 55,305        |               |
| 4                                                                          | 56,786        | 53,612        | 56,521           | 53,201        | 56,786              | 56,083        |               |
| 5                                                                          | 57,269        | 54,154        | 56,646           | 53,732        | 57,338              | 56,873        |               |
| 6                                                                          | 57,756        | 54,701        | 56,892           | 54,271        | 57,894              | 57,674        |               |
| 7                                                                          | 58,247        | 55,253        | 57,175           | 54,812        | 58,444              | <b>58,486</b> |               |
| 8                                                                          | 58,742        | 55,811        | 57,460           | 55,360        | 59,565              | 59,309        |               |
| 9                                                                          | 59,241        | 56,375        | 57,979           | 55,914        | 60,117              | 60,144        |               |
| 10                                                                         | 59,745        | 56,547        | 59,500           | 56,474        | 60,755              | 60,991        |               |
| 11                                                                         | 60,252        | 57,208        | 59,793           | 57,038        | 61,760              | 61,850        |               |
| 12                                                                         | 60,765        | <b>58,066</b> | 60,416           | 57,609        | 62,787              | 62,721        |               |
| 13                                                                         | 61,281        | 58,937        | 61,014           | 58,617        | 63,828              | 63,604        |               |
| 14                                                                         | <b>61,802</b> | 59,821        | 61,617           | 59,642        | <b>64,889</b>       | <b>64,500</b> |               |
| 15                                                                         | 62,327        | <b>60,718</b> | 62,222           | <b>60,688</b> | 65,967              | 65,407        |               |
| 16                                                                         | 63,019        | <b>61,629</b> | 62,835           | 61,750        | 66,637              | <b>66,328</b> |               |
| 17                                                                         | 63,719        | 62,553        | 63,953           | 62,830        | 67,309              | 67,262        |               |
| 18                                                                         | 64,426        | 63,392        | 64,576           | 63,929        | 68,541              | 68,209        |               |
| 19                                                                         | 65,141        | 64,241        | 65,207           | 65,047        | 69,775              | 69,169        |               |
| 20                                                                         | <b>65,864</b> | 65,102        | <b>65,846</b>    | 66,186        | 71,627              | 70,143        |               |
| 21                                                                         | <b>66,595</b> | 65,974        | <b>66,488</b>    | 67,343        | 72,248              | 71,131        |               |
| 22                                                                         | 67,334        | <b>66,858</b> | 67,170           | 68,523        | 73,482              | 72,132        |               |
| 23                                                                         | 68,082        | 67,754        | 67,827           | 69,721        | 74,712              | 73,148        |               |
| 24                                                                         | 68,837        | 68,662        | 68,822           | 70,943        | 75,949              | 74,178        |               |
| 25                                                                         | 69,602        | 69,582        | 71,004           | 72,183        | 77,185              | 75,222        |               |
| 26                                                                         | 70,374        | 70,515        | 72,731           | 73,447        | 78,417              | 76,281        |               |
| 27                                                                         | 71,155        | 71,459        | 74,500           | 74,732        | 79,652              | 77,356        |               |
| 28                                                                         | 71,945        | 72,417        | 76,311           | 76,041        | <b>80,889</b>       | 78,445        |               |
| 29                                                                         | 72,744        | 73,387        | 78,168           | 77,371        | 82,122              | 79,549        |               |
| 30                                                                         | 73,551        | 74,371        | 80,074           | 78,724        | 83,358              |               |               |
| 31                                                                         | 74,250        |               | 80,336           | 80,103        |                     |               |               |
| 32                                                                         | 74,955        |               | 82,377           | 81,505        |                     |               |               |
| 33                                                                         | 75,667        |               | 82,377           | 82,930        |                     |               |               |
| 34                                                                         | 76,386        |               | 82,377           | 84,382        |                     |               |               |
| 35                                                                         | 77,112        |               | 82,377           | 85,858        |                     |               |               |
| MASTERS                                                                    | 2,000         | 2,225         | scaled           | 2750          | scaled              | 2,500         | 2,500         |
| DOCTOR-ATE                                                                 | 2,100         | 4,450         | scaled           | 6000          | scaled              | 3,000         | 3,000         |

AFTER 3<sup>rd</sup>

54,624

55,392

56,173

56,964

57,765

58,579

59,404

60,241

61,088

61,948

62,821

63,706

64,603

65,512

66,435

67,369

68,318

69,280

70,255

71,244

72,247

73,265

74,296

75,342

76,403

77,479

78,569

79,677

**80,798**

81,935

# FY26 Proposed Salary Scale



Overall Operating Budget of  
\$17,972,885

Increase of 4.63% or  
\$796,024 over the FY24/25  
Budget

Requires an increase in local  
support of 5.64% or  
\$756,069

Recommends a 3-7% Salary  
Increase Depending on  
Tenure to continue to address  
the compensation study

Reduces Existing Staffing  
costs by Consolidating  
Positions

Absorbs the Anticipated  
Health Insurance Increase

Funding for Mental Health  
and Fine Arts Programs

Funding for Athletic Uniforms  
and Student Travel Expenses

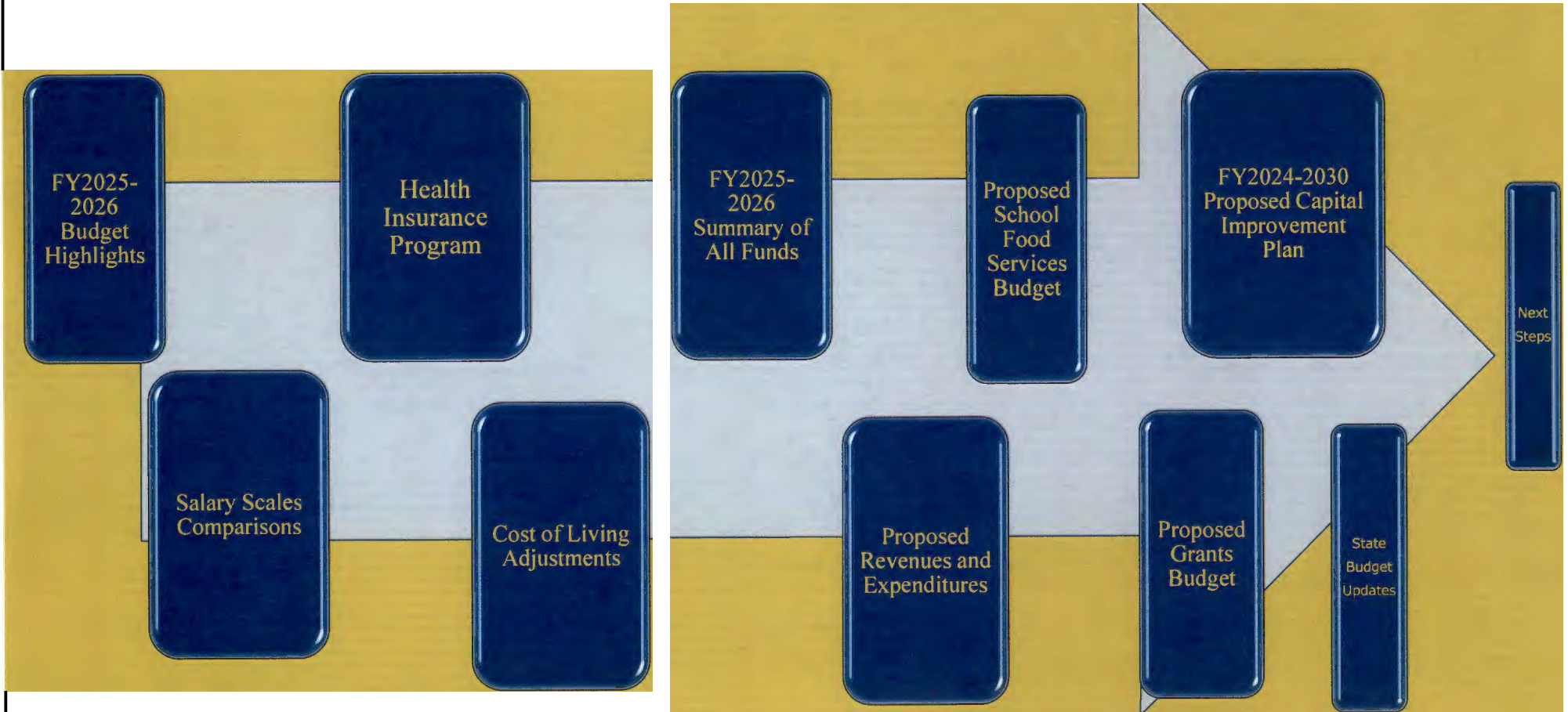
Uses the State Projection of  
653 Students (excluding Pre-  
K and Pre-school)

Addresses Most School Board  
Priorities

## **SURRY COUNTY PUBLIC SCHOOLS ADOPTED BUDGET HIGHLIGHTS**



# Surry County Public Schools Adopted Budget Agenda



## SURRY COUNTY PUBLIC SCHOOLS



## SCHOOL BOARD GOALS

Goal 1: The Board will continue to provide for and promote high student achievement for all students while meeting and exceeding state accreditation requirements for each school.

Goal 2: The Board will continue to support and maintain a positive school climate which provides for the safety, health, and well-being for each student.

Goal 3: The Board will continue to provide for and support efforts to attract, develop and retain highly qualified and effective employees.

Goal 4: The Board will ensure that policies and practices are implemented that promote sound fiscal stewardship and transparency.

Goal 5: The Board will continue to assert its role in the community as the educational policy leader and govern the school division fairly and openly, while seeking the engagement of school community stakeholders in Surry County.

## VISION AND THEME

Surry County Public Schools' vision is to provide a safe, healthy learning environment that prepares all students to be competitive and productive citizens in a highly technical and global society.

Building Excellence, One Student At A Time!





SURRY COUNTY PUBLIC SCHOOLS  
PROPOSED BUDGET  
MARCH 6, 2025